



CAPITAL BRANCH BUDGET 2019-2020

BRANCH FUNDRAISING DEDICATED INCOME **TOTALS**

Pecan Fundraiser	\$ 4,626	
FOC Fundraiser	3,342	
Refund UNR Scholarship (one time)	500	
Donations (one time)	<u>973</u>	
Total	\$ 9,441	\$ 9,441

BRANCH DEDICATED EXPENSES (from fundraisers)

Local High School & WNC Scholarships	\$ 3,000	
AAUW Educational Opportunity Funds	3,000	
AAUW Branch Community Programs		
Worksmart	800	
STEM Related Project (TBD)	1,500	
Other Various	<u>1,141</u>	
Total	\$ 9,441	\$ 9,441

BRANCH OPERATING FUNDS

INCOME:

Membership Dues	\$ 840	
Based on 70 X \$12		
Total	<u>840</u>	\$ 840

EXPENSES:

Insurance	\$ 185	
Membership Brunch	267	
Office Supplies	150	
Printing	130	
Lunch for Scholarship Recip.	<u>108</u>	(\$18 X 6)
Total	\$ 840	\$ 840

GRAND TOTAL INCOME: \$ 10,281

GRAND TOTAL EXPENSES: \$ 10,281