



## 2017-18FY BUDGET

<b>INCOME</b>			
<i>Dues (61)</i>			<b>\$732.</b>
<i>Pecan Sales</i>	<b>\$14,000.</b>	<b>\$9,300.</b>	<b>\$4,700.</b>
<i>FOC</i>	<b>\$5,000.</b>	<b>\$1,400.</b>	<b>\$3,600.</b>
<i>Meetings</i>			<b>\$2,100.</b>
<i>Donations</i>			<b>\$200.</b>
<b>Total</b>	<b>\$19,000.</b>	<b>\$10,700.</b>	<b>\$11,332.</b>
<b>EXPENSES</b>			
<i>Local Scholarships</i>			<b>\$3,000.</b>
<i>Educational Opportunities (National)</i>			<b>\$3,000.</b>
<i>Community</i>			<b>\$2,500.</b>
<i>Meetings</i>			<b>\$2,100.</b>
<i>Public Policy</i>			<b>\$300.</b>
<i>Insurance</i>			<b>\$185.</b>
<i>Office Supplies</i>			<b>\$200.</b>
<i>Other</i>			<b>\$47.</b>
<b>Total</b>			<b>\$11,332.</b>